

New Paltz Central School District

Extra-Curricular Activity/Club Mid-Year Plan for Budget Purposes for the _____ School Year

Extra-Curricular Activity/Club	
Advisor(s)	
Is this a "new" club <u>this school year?</u>	Check correct answer: YES or NO
Target Population (who are, or anticipate will be participating in activity i.e., interested 9 th grade students)	
Number of Participants	Present School Year # Participants:
	Projected # for Next School Year:
Fund Raising Activities that you have done, or plan to do during the present school year	Planned for, and if applicable, completed for the present school year:
	Planned for next school year:
Additional Costs that are <u>not</u> covered by fundraising. Explain how they will be paid.	
Additional Information you may wish to add - (<i>Use back of sheet if necessary</i>)	
Are you interested in "advising" this club next year?	<input type="checkbox"/> I would be interested in advising this club next year. <input type="checkbox"/> It's too soon to tell whether I wish to advise this club next year <input type="checkbox"/> No, I am not interested in advising this club next year.

Additional Information

Fund Raising Activities (continued)